

## REGULAR MEETING

MAY 11, 1999

At a regular meeting of Council held this evening at 7:30 p.m., there were present: Mayor Rodney Eagle; City Manager Steven E. Stewart; Assistant City Manager Roger Baker; City Attorney Earl Q. Thumma, Jr.; Vice-Mayor Hugh J. Lantz, Council Member John H. Byrd, Jr., Walter F. Green, III, and Larry M. Rogers; City Clerk Yvonne Bonnie Ryan, CMC, and Police Captain Malcolm Wilfong. Absent: Chief of Police Donald Harper.

Council Member Byrd delivered the invocation and Mayor Eagle led everyone in the Pledge of Allegiance.

Assistant City Manager Baker introduced four new City employees: Jetta Earhart, Police Department; Tim Morris, Jimmie Pusey, Public Works Department; and Janet Wilson, Commissioner of Revenue Office.

Council Member Byrd offered a motion to approve the consent agenda, including approval of the minutes, and the second reading of a supplemental appropriation for the School Board. The motion was seconded by Council Member Rogers, and approved with a recorded roll call vote taken as follows:

Vote: Yes - Vice-Mayor Lantz  
Council Member Green  
Council Member Rogers  
Council Member Byrd  
Mayor Eagle

Absent: None

✓ Planning and Community Development Director Turner introduced a request from by Orden and Carl Harman, and Triple H Farms, to rezone 5.8 acres from B-2 General Business District to R-3 Multiple Dwelling Residential District. The property, located along Route 42 and Old Windmill Circle, is identified as parcel 53(A)3 and a portion of 53(A)1. She explained that the property which is currently zoned B-2 General Business District would allow a variety of retail and service-oriented businesses; however, the Harmans have indicated that they prefer to develop this property as the rest of the existing Harmony Heights community. The applicants indicated that they were not interested in constructing three story apartment buildings for student rental or high-density apartment complex for families. The applicants are proffering that the property will be developed as duplexes, four-plexes, or townhomes. The requested R-3 conditional rezoning is consistent with the Comprehensive Plan's recommendation for the property and is compatible with surrounding land uses. She said that Planning Commission did recommend approval of the request.

At 7:38 p.m., Mayor Eagle closed the regular session temporarily and called the evening first public hearing to order. The following notice appeared in the Daily News-Record on Monday, April 26, and Monday, May 3, 1999.

### NOTICE OF PUBLIC HEARING

The Harrisonburg City Council will hold a public hearing on Tuesday, May 11, 1999, at 7:30 p.m. in the City Council Chambers, 345 South Main Street, to consider the following:

#### Rezoning

Request by Orden and Carl Harman, and Triple H Farms, to rezone 5.8 acres from B-2 General Business District to R-3 Multiple Dwelling Residential District (conditional). The property, located along Rt. 42 and Old Windmill Circle, is identified as parcel 53(A)3 and a portion of 53(A)1. The Comprehensive Plan recommends the property for Planned Residential-Medium Density use.

Maps and other information are available for review in the Community Development Department, 409 South Main Street, Monday through Friday, 8:00 a.m. to 5:00 p.m. All persons interested will have an opportunity to express their views at this public hearing.

Any individual requiring auxiliary aids, including signers, in connection with the public hearing shall notify the City Manager at least five (5) days prior to the date of the meeting.

#### CITY OF HARRISONBURG

Steven E. Stewart  
City Manager

Mayor Eagle called on anyone desiring to speak for or against this rezoning request.

Orden Harman said that he was in favor of the rezoning and was present to answer questions or address any concern. There being no others desiring to be heard, the public hearing was declared closed at 7:39 p.m., and the regular session reconvened. Vice-Mayor Lantz offered a motion to approve the rezoning request. The motion was seconded by Council Member Green, and approved with a recorded roll call vote taken as follows:

Vote: Yes - Vice-Mayor Lantz  
Council Member Green  
Council Member Rogers  
Council Member Byrd  
Mayor Eagle

Absent: None

✓ Planning and Community Development Director Turner introduced a request by Triton PCS Property Company, L.L.C. for a special use permit (per section 10-3-97(6) of the Zoning Ordinance),



to install telecommunications equipment on the roof of the Rocco Farms, Inc. building located at 510 Kratzer Avenue. She pointed to the site on the map and stated that it is zoned M-1 General Industrial District. Zoning regulations for the M-1 General Industrial District requires approval of a special use permit to erect a communications tower greater than 125 feet in height in the M-1 zoning classification. Triton PCS has indicated that they would like to attach six PCS antennas to the existing guardrail near the top of the feed mill and the plans show the proposed equipment shelter would be mounted on a lower roof of feedmill. The antennas when mounted to the guardrail would extend no higher than the top of the building. She said that staff finds that the proposed use is well-suited to the chosen location and serves as a good example of the way in which telecommunications companies can utilize existing structures rather than erect new towers. Staff recommended approval of the special use permit; however, if this equipment is not operated for a continuous period of 24 months it shall be considered abandoned and removed within 90 days. She said that Planning Commission recommended approval of the special use permit with all the stipulations in the information provided by Triton PCS.

At 7:43 p.m., Mayor Eagle closed the regular session temporarily and called the evening second public hearing to order. The following notice appeared in the Daily News-Record on Monday, April 26, and Monday, May 3, 1999.

### **NOTICE OF PUBLIC HEARING**

**The Harrisonburg City Council will hold a public hearing on Tuesday, May 11, 1999, at 7:30 p.m. in the City Council Chambers, 345 South Main Street, to consider the following:**

#### **Special Use Permits**

**Request by Triton PCS Property Company, L.L.C., for a special use permit (per section 10-3-97(6) of the Zoning Ordinance), to install telecommunications equipment on the roof of the Rocco Farms, Inc. building, located at 510 Kratzer Avenue. The property is zoned M-1 General Industrial District and is identified as parcel 34(B)1.**

**Maps and other information are available for review in the Community Development Department, 409 South Main Street, Monday through Friday, 8:00 a.m. to 5:00 p.m. All persons interested will have an opportunity to express their views at this public hearing.**

**Any individual requiring auxiliary aids, including signers, in connection with the public hearing shall notify the City Manager at least five (5) days prior to the date of the meeting.**

**CITY OF HARRISONBURG**

**Steven E. Stewart**

**City Manager**

Mayor Eagle called on anyone desiring to speak for or against this special use permit.

✓ Myron Lewis, representative for Triton PCS, said it is difficult to find a place to put antennas in a City and his company attempted to locate existing structures. One modification will be made to the plans. The equipment cabinet dimensions are smaller than what is listed in the application. There being no others desiring to be heard, the public hearing was declared closed at 7:44 p.m., and the regular session reconvened. Council Member Green offered a motion to approve this special use permit as presented. The motion was seconded by Council Member Rogers, and approved with a recorded roll call vote taken as follows:

Vote: Yes - Vice-Mayor Lantz  
 Council Member Green  
 Council Member Rogers  
 Council Member Byrd  
 Mayor Eagle

Absent: None

✓ Planning and Community Development Director Turner introduced a request by Triton PCS Property Company, L.L.C. for a special use permit (per section 10-3-91(4) of the Zoning Ordinance), to install telecommunications equipment on the roof of the Hampton Inn building, located at 85 University Boulevard. She explained that the B-2 General Business District classification does allow for this type of use. She reviewed the surrounding uses in the area. In 1997 a similar request was granted to Shentel to put some antennas on this building. She pointed out that it is important for the applicant to stay within the height allowed to Shentel. She also noted that Staff is very appreciative of Triton attempts to find existing building that seem appropriate to locate these facilities. She said that Planning Commission recommended approval of this special use permit provided that the project met all specifications contained on the submitted plans along with the provision that if this equipment is not operated for a continuous period of 24 months it shall be considered abandoned and removed within 90 days.

✓ At 7:47 p.m., Mayor Eagle closed the regular session temporarily and called the evening third public hearing to order. The following notice appeared in the Daily News-Record on Monday, April 26, and Monday, May 3, 1999.

### NOTICE OF PUBLIC HEARING

**The Harrisonburg City Council will hold a public hearing on Tuesday, May 11, 1999, at 7:30 p.m. in the City Council Chambers, 345 South Main Street, to consider the following:**

#### Special Use Permits

**Request by Triton PCS Property Company, L.L.C., for a special use permit (per section 10-3-91(4) of the Zoning Ordinance), to install telecommunications equipment on the roof of the Hampton Inn building, located at 85 University Boulevard. The property is zoned B-2 General Business District and is identified as parcel 78(B)2.**



Maps and other information are available for review in the Community Development Department, 409 South Main Street, Monday through Friday, 8:00 a.m. to 5:00 p.m. All persons interested will have an opportunity to express their views at this public hearing.

Any individual requiring auxiliary aids, including signers, in connection with the public hearing shall notify the City Manager at least five (5) days prior to the date of the meeting.

**CITY OF HARRISONBURG**

**Steven E. Stewart**

**City Manager**

Mayor Eagle called on anyone desiring to speak for or against this special use permit.

Myron Lewis, representative for Triton PCS, said that this is the same situation as before, but this site will serve the eastern neighborhoods of Harrisonburg. The City recommends using existing structures rather than building additional structures. Triton is making an effort to find existing structures so they do not have to build new towers. He noted that the top of the antennas will not be any higher than the existing antennas located in the area. There being no others desiring to be heard, the public hearing was declared closed at 7:48 p.m., and the regular session reconvened. Discussion included cellular service, digital communication technology, wireless network, I-81 communication coverage, and 10 antenna's sites being located in Rockingham County and Harrisonburg. Council Member Rogers offered a motion to approve this special use permit as presented. The motion was seconded by Council Member Green, and approved with a recorded roll call vote taken as follows:

Vote: Yes - Vice-Mayor Lantz  
           Council Member Green  
           Council Member Rogers  
           Council Member Byrd  
           Mayor Eagle

Absent: None

Planning and Community Development Director Turner introduced a request to add Section 10-3-96(19) to the City of Harrisonburg Zoning Ordinance to allow manufactured home and customary agricultural sales and service in the M-1 (Industrial) District. She explained that staff brought to Planning Commission's attention that manufactured home and customary agricultural sales were allowed in the B-2 General Business District but not in the M-1 General Industrial classification. Planning Commission approved language for adding this to the uses permitted by right in the M-1 District. The language for this addition is as follows: (19) Facilities designed for manufactured home and customary agricultural sales and services. Such lots for display, sales and storage are permitted, but must be served by a permanent building facility unless already incidental to an existing building. This is the same wording in the B-2 General Business District classification. She said that Planning Commission recommended approval.

At 7:58 p.m., Mayor Eagle closed the regular session temporarily and called the evening fourth public hearing to order. The following notice appeared in the Daily News-Record on Monday, April 26, and Monday, May 3, 1999.

### **NOTICE OF PUBLIC HEARING**

**The Harrisonburg City Council will hold a public hearing on Tuesday, May 11, 1999, at 7:30 p.m. in the City Council Chambers, 345 South Main Street, to consider the following:**

#### **Ordinance Amendment**

**Consider adding Section 10-3-96(19) to the City of Harrisonburg Zoning Ordinance to allow the following as a use permitted by right in the M-1 (Industrial) District.**

**(19) Facilities designed for manufactured home and customary agricultural sales and services. Such lots for the purpose of display, sales and storage are permitted, but must be served by a permanent building facility unless already incidental to an existing building.**

**Maps and other information are available for review in the Community Development Department, 409 South Main Street, Monday through Friday, 8:00 a.m. to 5:00 p.m. All persons interested will have an opportunity to express their views at this public hearing.**

**Any individual requiring auxiliary aids, including signers, in connection with the public hearing shall notify the City Manager at least five (5) days prior to the date of the meeting.**

**CITY OF HARRISONBURG**

**Steven E. Stewart**

**City Manager**

Mayor Eagle called on anyone desiring to speak for or against adding Section 10-3-96(19) to the City of Harrisonburg Zoning Ordinance. There being no one desiring to be heard, the public hearing was declared closed at 7:59 p.m., and the regular session reconvened. Vice-Mayor Lantz offered a motion to approve amending the Harrisonburg Zoning Ordinance for a first reading. The motion was seconded by Council Member Green, and approved with a recorded roll call vote taken as follows:

Vote: Yes - Vice-Mayor Lantz  
           Council Member Green  
           Council Member Rogers  
           Council Member Byrd  
           Mayor Eagle

Absent: None

Mayor Eagle relinquished the chair to Vice-Mayor Lantz and excused himself from the room due to a potential conflict of interest. Planning and Community Development Director Turner introduced



a request by George R. Heatwole, II, to rezone parcel 8(B)4 from R-1 Single Family Residential District to B-2 General Business District (conditional). The property, located at 165 Pleasant Hill Road, is 2.9 acres in area. She explained that Mr. Heatwole would like to expand his current auction business at 169 Pleasant Hill Road, but also have the flexibility to branch out and have some building for leasing of space to other businesses. The Land Use Guide recommends this site for Commercial Use. Staff is less concerned with the proposed expansion of the auction house than potential B-2 uses which could locate there in the future. Mrs. Turner read the revised proffers which have been added as follows: *Any commercial development on the above referenced parcel shall be limited to, regardless of the number of structures, a gross floor area of twenty thousand square feet (20,000), exclusive of any expansion of the existing auction business owned by Mr. Heatwole. Also, no more than five thousands square feet (5,000) of the 20,000 SF maximum shall be used for any single commercial use. For the purpose of this document, commercial shall be defined as "Any mercantile establishment which promotes the show, sale, and rental of goods, personal service establishments and other shops and stores customary to shopping centers and convenience outlets."* The applicant has proffered that the property would not be used for hotels, motels, transient housing, movie theaters, service stations, restaurants, bus terminals, truck repair, radio stations, television station, automobile sales, home sales, junk, and other facilities designed for vehicular convenience. Also, the applicant proffered that the hours of operation of any business located on this site would be no earlier than 7:00 a.m. and no later than 11:30 p.m. to include delivery to any establishment. All lighting would be directed toward building on the property and not toward outside properties. No sign would be constructed greater than 10 feet in height. After reviewing the submitted proffers, Planning Commission recommended approval of the request as presented.

At 8:07 p.m., Vice-Mayor Lantz closed the regular session temporarily and called the evening fifth public hearing to order. The following notice appeared in the Daily News-Record on Monday, April 26, and Monday, May 3, 1999.

### NOTICE OF PUBLIC HEARING

**The Harrisonburg City Council will hold a public hearing on Tuesday, May 11, 1999, at 7:30 p.m. in the City Council Chambers, 345 South Main Street, to consider the following:**

#### Rezoning

**Request by Mr. George Heatwole, II, to rezone parcel 8(B)4 from R-1 Single Family Residential District to B-2 General Business District (conditional). The property, located at 165 Pleasant Hill Road, is 2.9 acres in area. The Comprehensive Plan recommends the property for Commercial use. Commercial uses include retail, wholesale, or service functions found along major travel corridors.**

**Maps and other information are available for review in the Community Development Department, 409 South Main Street, Monday through Friday, 8:00 a.m. to 5:00 p.m. All persons interested will have an opportunity to express their views at this public hearing.**

**Any individual requiring auxiliary aids, including signers, in connection with the public hearing shall notify the City Manager at least five (5) days prior to the date of the meeting.**

**CITY OF HARRISONBURG**

**Steven E. Stewart**

**City Manager**

Vice-Mayor Lantz called on anyone desiring to speak for or against this rezoning request.

Daniel Michael from Valley Engineering said that he was present to answer questions or address any issues.

Dick Heatwole said that he was in favor of the rezoning request and had probably proffered everything out except his business. There being no others desiring to be heard, the public hearing was declared closed at 8:09 p.m., and the regular session reconvened. Council Member Green offered a motion to approve this rezoning request. The motion was seconded by Council Member Rogers, and approved with a recorded roll call vote taken as follows:

Vote: Yes - Vice-Mayor Lantz  
           Council Member Green  
           Council Member Rogers  
           Council Member Byrd

Absent: Mayor Eagle

Mayor Eagle returned to Council Chamber and resumed chairing the meeting.

Planning and Community Development Director Turner introduced a request by Dennis W. Fisher for closure of an alley 12 feet wide and 177 feet long, running from West Water Street South to another alley. The alley and surround residences are zoned R-3 Multiple Dwelling Residential District. She explained that Mr. Fisher recently applied for a building permit to add two dwelling units to an existing 2-unit residence on Water Street. At that time, they told him that he could build only one additional unit, because the lot area is not large enough to support four units. A 4-unit building would require a minimum lot area of 12,000 square feet, whereas the Fisher property is slightly less than 10,000 square feet. Mr. Fisher would like to close the alley behind his property, which would provide the necessary lot area; although, if adjacent property owners wish to purchase the portion of the alley that fronts along their properties, Mr. Fisher would not have enough area to construct the fourth unit. Mrs. Turner said that Mrs. Fisher had presented a letter to her today which they sent to the adjacent property owners stating that the purpose was not to close this alley but add footage to the two existing units. The letter also stated that they would give the Reznik's who are the adjacent property owners life time rights to that portion of the alley allowing them to have continuous access. Staff recommended approval of the requested alley closing; however, the City must retain the area as a utility easement. She said that Planning Commission recommended approval of the request.



At 8:14 p.m., Mayor Eagle closed the regular session temporarily and called the evening sixth public hearing to order. The following notice appeared in the Daily News-Record on Monday, April 26, and Monday, May 3, 1999.

**NOTICE OF INTENTION TO VACATE  
A PORTION OF A TWELVE FOOT WIDE  
ALLEY OFF OF WEST WATER STREET  
IN THE CITY OF HARRISONBURG**

City Council Chambers

Tuesday, May 11, 1999

7:30 p.m.

The Harrisonburg City Council will hold a public hearing on Tuesday, May 11, 1999 at 7:30 p.m., in the City Council Chambers, Municipal Building, 345 South Main Street, Harrisonburg, Virginia, to consider an application to vacate a portion of a twelve foot (12') wide alley running south from West Water Street to another alley, in the City of Harrisonburg:

A request of Dennis C. Fisher and Lois C. Fisher to vacate a portion of a twelve foot (12') wide alley running south from West Water Street along the eastern lot boundary line of 265 West Water Street, approximately 177 feet in length to another alley, consisting of 2,124 square feet, in the City of Harrisonburg.

A copy of the recommendation of the City Planning Commission along with a copy of a plat showing the portion of the alley to be vacated are available at the Community Development Department, 409 South Main Street, Monday through Friday, 8:30 a.m. to 5:00 p.m.

All persons interested will have an opportunity to express their views at this public hearing.

**CITY OF HARRISONBURG**

Steven E. Stewart

City Manager

Mayor Eagle called on anyone desiring to speak for or against this alley closing. There being no one desiring to be heard, the public hearing was declared closed at 8:15 p.m., and the regular session reconvened. City Attorney Thumma mentioned that he had received a letter from Mr. Thomas Reznik (a surrounding property owner) regarding the Fisher's request because if the alley was closed his property will be land locked with no access. Mr. Thumma also suggested that a Board of Viewers should be appointed to consider this matter and they should be aware of Council's concerns regarding this matter. Council Member Byrd offered a motion to appoint a Board of Viewers to consider this request. The motion was seconded by Council Member Green, and approved with a unanimous vote of Council.

Planning and Community Development Director Turner introduced a request from the City of Harrisonburg for closure of a portion of an alley 21 feet wide and 275 feet long, running perpendicular to East Washington Street. She explained that a portion of the alley along with

surrounding property will be conveyed to the Community Services Board which plans to construct the Judge Charles McNulty Children and Families Center to serve their juvenile clients. The Community Services Board plans to construct a facility on the parcel to provide services to youth and the center will be a branch of CSB.

At 8:19 p.m., Mayor Eagle closed the regular session temporarily and called the evening seventh public hearing to order. The following notice appeared in the Daily News-Record on Monday, April 26, and Monday, May 3, 1999.

**NOTICE OF INTENTION TO VACATE A  
PORTION OF A TWENTY-ONE FOOT  
WIDE ALLEY OFF OF EAST  
WASHINGTON STREET IN THE CITY OF  
HARRISONBURG**

**City Council Chambers  
Tuesday, May 11, 1999  
7:30 p.m.**

**The Harrisonburg City Council will hold a public hearing on Tuesday, May 11, 1999 at 7:30 p.m., in the City Council Chambers, Municipal Building, 345 South Main Street, Harrisonburg, Virginia, to consider an application to vacate a portion of a twenty-one foot (21') wide alley running south from East Washington Street, in the City of Harrisonburg:**

**A request of the City of Harrisonburg to vacate a portion of a twenty-one foot (21') wide alley running south from East Washington Street between the City Department of Transportation and Ralph Sampson Park, approximately 275 feet in length, consisting of 5,776 square feet, in the City of Harrisonburg.**

**A copy of the recommendation of the City Planning Commission along with a copy of a plat showing the portion of the alley to be vacated are available at the Community Development Department, 409 South Main Street, Monday through Friday, 8:00 a.m. to 5:00 p.m.**

**All persons interested will have an opportunity to express their views at this public hearing.**

**CITY OF HARRISONBURG  
Steven E. Stewart  
City Manager**

Mayor Eagle called on anyone desiring to speak for or against this alley closing. There being no one desiring to be heard, the public hearing was declared closed at 8:20 p.m., and the regular session reconvened. Council Member Green offered a motion to approve this alley closing since the City owns the land. The motion was seconded by Council Member Rogers, and approved with a recorded roll call vote taken as follows:



Vote: Yes - Vice-Mayor Lantz  
 Council Member Green  
 Council Member Rogers  
 Council Member Byrd  
 Mayor Eagle

Absent: None

City Manager Stewart presented for Council's consideration of approval the adoption of the 1999-2000 Appropriation Ordinance for a second reading.

**APPROPRIATION ORDINANCE  
 OF THE CITY OF HARRISONBURG, VIRGINIA  
 For the Fiscal Year Ending June 30, 2000**

**AN ORDINANCE MAKING APPROPRIATION OF SUMS OF MONEY FOR NECESSARY EXPENDITURES TO THE CITY OF HARRISONBURG, VIRGINIA, FOR THE FISCAL YEAR ENDING JUNE 30, 2000. TO PRESCRIBE THE TERMS, CONDITIONS, AND PROVISIONS WITH RESPECT TO THE ITEMS OF APPROPRIATION AND THEIR PAYMENTS; AND TO REPEAL ALL ORDINANCES WHOLLY IN CONFLICT WITH THIS ORDINANCE, AND ALL PARTS OF ORDINANCES INCONSISTENT WITH THIS ORDINANCE TO THE EXTENT OF SUCH INCONSISTENCY.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HARRISONBURG, VIRGINIA:**

**SECTION I - GENERAL FUND (1000)**

**That the following sums of money be and the same hereby are appropriated for general government purposes herein specified for the fiscal year ending June 30, 2000:**

**Paragraph One - City Council and Clerk (110111)**

For the current expenses and capital outlays of the CITY COUNCIL AND CLERK, a division of the Legislative Department, the sum of ninety-four thousand, six hundred seventy-six dollars (\$94,676) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$38,290
(2) Other Operating Expenses	51,386
(3) Capital Outlays	5,000

**Paragraph Two - Office of City Manager (120111)**

For the current expenses of the OFFICE OF CITY MANAGER, a division of the General and Financial Administration, the sum of two hundred eighty-five thousand, twenty-one dollars (\$285,021) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$196,000
(2) Other Operating Expenses	89,021

Paragraph Three - Office of City Attorney (120411)

For the current expenses of the OFFICE OF THE CITY ATTORNEY, a division of the General and Financial Administration, the sum of fifty thousand, eight hundred sixty-seven dollars (\$50,867) is appropriated from the General Fund to be apportioned as follows:

(1) Other Operating Expenses	\$50,867
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Paragraph Four - Department of Human Resources (120511)

For the current expenses and capital outlays of the DEPARTMENT OF HUMAN RESOURCES, a division of the General and Financial Administration, the sum of one hundred fourteen thousand, six hundred thirty-four dollars (\$114,634) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$84,009
(2) Other Operating Expenses	29,645
(3) Capital Outlays	980

Paragraph Five - Independent Auditor (120811)

For the current expenses of the INDEPENDENT AUDITOR, a division of the General and Financial Administration, the sum of thirteen thousand dollars (\$13,000) is appropriated from the General Fund to be apportioned as follows:

(1) Other Operating Expenses	\$13,000
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Paragraph Six - Commissioner of Revenue (120912)

For the current expenses and capital outlays of the COMMISSIONER OF REVENUE, a division of the General and Financial Administration, the sum of three hundred sixty-two thousand, five hundred thirty-three dollars (\$362,533) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$237,846
(2) Other Operating Expenses	114,687
(3) Capital Outlays	10,000



Paragraph Seven - Board of Real Estate Assessors (121012)

For the current expenses of the BOARD OF REAL ESTATE ASSESSORS, a division of the General and Financial Administration, the sum of eleven thousand, three hundred twenty-five dollars (\$11,325) is appropriated from the General Fund to be apportioned as follows:

(1) Other Operating Expenses	\$11,325
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Paragraph Eight - Board of Equalization (121112)

For the current expenses of the BOARD OF EQUALIZATION, a division of the General and Financial Administration, the sum of one thousand, one hundred fifty dollars (\$1,150) is appropriated from the General Fund to be apportioned as follows:

(1) Other Operating Expenses	\$1,150
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Paragraph Nine - City Treasurer (121313)

For the current expenses and capital outlays of the CITY TREASURER, a division of the General and Financial Administration, the sum of three hundred sixty-five thousand, nine hundred fourteen dollars (\$365,914) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$212,444
(2) Other Operating Expenses	128,825
(3) Capital Outlays	24,645

Paragraph Ten - Department of Finance (121511)

For the current expenses and capital outlays of the DEPARTMENT OF FINANCE, a division of the General and Financial Administration, the sum of two hundred eighty-three thousand, seven hundred seven dollars (\$283,707) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$195,807
(2) Other Operating Expenses	85,649
(3) Capital Outlays	2,251

Paragraph Eleven - Retirement Board (121711)

For the current expenses of the RETIREMENT BOARD, a division of the General and Financial Administration, the sum of fifteen thousand, seventy-one dollars (\$15,071) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$14,000
(2) Other Operating Expenses	1,071

Paragraph Twelve - Data Processing (122011)

For the current expenses and capital outlays of the DATA PROCESSING, a division of the General and Financial Administration, the sum of one hundred thirty-four thousand, twenty dollars (\$134,020) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$40,933
(2) Other Operating Expenses	62,587
(3) Capital Outlays	30,500

Paragraph Thirteen - Purchasing Agent (122211)

For the current expenses of the PURCHASING AGENT, a division of the General and Financial Administration, the sum of ninety-one thousand, six hundred sixty-five dollars (\$91,665) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$66,411
(2) Other Operating Expenses	25,254

Paragraph Fourteen - Electoral Board and Officials (130114)

For the current expenses and capital outlays of the ELECTORAL BOARD AND OFFICIALS, a division of the Board of Elections, the sum of one hundred nine thousand, seven hundred ninety dollars (\$109,790) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$63,791
(2) Other Operating Expenses	39,999
(3) Capital Outlays	6,000

Paragraph Fifteen - Police Department (310131)

For the current expenses and capital outlays of the POLICE DEPARTMENT, a division of the Department of Public Safety, the sum of three million, eight hundred fifty-two thousand, five hundred ninety-six dollars (\$3,852,596) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$2,574,232
(2) Other Operating Expenses	1,126,864
(3) Capital Outlays	151,500

Paragraph Sixteen - Fire Department (320132)



For the current expenses and capital outlays of the FIRE DEPARTMENT, a division of the Department of Public Safety, the sum of three million, five hundred sixty thousand, eight hundred ninety-nine dollars (\$3,560,899) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$2,181,905
(2) Other Operating Expenses	1,006,774
(3) Capital Outlays	372,220

Paragraph Seventeen - City and County Jail (330231)

For the current expenses of the CITY AND COUNTY JAIL, a division of the Department of Public Safety, the sum of fifty thousand dollars (\$50,000) is appropriated from the General Fund to be apportioned as follows:

(1) Other Operating Expenses	\$50,000
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Paragraph Eighteen - Building Inspection (340121)

For the current expenses and capital outlays of BUILDING INSPECTION, a division of the Department of Public Safety, the sum of three hundred seventy-four thousand, nine hundred twenty-seven dollars (\$374,927) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$245,296
(2) Other Operating Expenses	107,631
(3) Capital Outlays	22,000

Paragraph Nineteen - Animal Control (350131)

For the current expenses of ANIMAL CONTROL, a division of the Department of Public Safety, the sum of seventy thousand, five hundred sixty dollars (\$70,560) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$21,586
(2) Other Operating Expenses	48,974

Paragraph Twenty - Coroner (350331)

For the current expenses of the CORONER, a division of the Department of Public Safety the sum of nine hundred dollars (\$900) is appropriated from the General Fund to be apportioned as follows:

(1) Other Operating Expenses	\$900
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Paragraph Twenty-One - Emergency Services (350532)

For the current expenses of EMERGENCY SERVICES, a division of the Department of Public Safety, the sum of one hundred sixty-eight thousand, twenty-four dollars (\$168,024) is appropriated from the General Fund to be apportioned as follows:

(1) Other Operating Expenses	\$168,024
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Paragraph Twenty-Two - General Engineering/Administration (410121)

For the current expenses and capital outlays of GENERAL ENGINEERING ADMINISTRATION, a division of the Department of Public Works, the sum of five hundred ninety-one thousand, eight hundred ninety-five dollars (\$591,895) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$388,686
(2) Other Operating Expenses	155,709
(3) Capital Outlays	47,500

Paragraph Twenty-Three - Street Inspection, Repairs & Maintenance (410241)

For the current expenses and capital outlays of STREET INSPECTION REPAIRS AND MAINTENANCE, a division of the Department of Public Works, the sum of two million, eight hundred seventy-one thousand, seven hundred twenty-four dollars (\$2,871,724) is appropriated from General Fund to be apportioned as follows:

(1) Personal Services	\$ 917,523
(2) Other Operating Expenses	1,645,125
(3) Capital Outlays	309,076

Paragraph Twenty-Four - Street Lights (410441)

For the current expenses of STREET LIGHTS, a division of the Department of Public Works, the sum of four hundred thousand dollars (\$400,000) is appropriated from the General Fund to be apportioned as follows:

(1) Other Operating Expenses	\$400,000
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Paragraph Twenty-Five - Snow and Ice Removal (410541)

For the current expenses and capital outlays of SNOW AND ICE REMOVAL, a division of the Department of Public Works, the sum of one hundred forty-three thousand, two hundred twenty-three dollars (\$143,223) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$45,860
(2) Other Operating Expenses	86,963
(3) Capital Outlays	10,400



Paragraph Twenty-Six - Traffic Engineering (410741)

For the current expenses and capital outlays of TRAFFIC ENGINEERING, a division of the Department of Public Works, the sum of six hundred ninety-three thousand, six hundred ninety-six dollars (\$693,696) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$257,646
(2) Other Operating Expenses	336,050
(3) Capital Outlays	100,000

Paragraph Twenty-Seven - Highway/Street Beautification (410841)

For the current expenses and capital outlays of HIGHWAY/ STREET BEAUTIFICATION, a division of the Department of Public Works, the sum of two hundred sixty-eight thousand, three hundred twenty-six dollars (\$268,326) is appropriated from the General Fund to be appointed as follows:

(1) Personal Services	\$108,887
(2) Other Operating Expenses	109,439
(3) Capital Outlays	50,000

Paragraph Twenty-Eight - Street Cleaning (420241)

For the current expenses and capital outlays of STREET CLEANING, a division of Public Works, the sum of two hundred seventy-five thousand, seven hundred eighty-four dollars (\$275,784) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$ 101,119
(2) Other Operating Expenses	95,665
(3) Capital Outlays	79,000

Paragraph Twenty-Nine - Insect and Rodent Control (420641)

For the current expenses and capital outlays of INSECT AND RODENT CONTROL, a division of the Department of Public Works, the sum of forty-three thousand, three hundred twenty-eight dollars (\$43,328) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$26,686
(2) Other Operating Expenses	13,642
(3) Capital Outlays	3,000

Paragraph Thirty - General Properties (430221)

For the current expenses and capital outlays of GENERAL PROPERTIES, a division of the Department of Public Works, the sum of one hundred ninety-six thousand, nine hundred fifty-three dollars (\$196,953) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$20,366
(2) Other Operating Expenses	113,587
(3) Capital Outlays	63,000

Paragraph Thirty-One - Local Health Department (510111)

For the current expenses of the LOCAL HEALTH DEPARTMENT, a division of the Health and Welfare Department, the sum of two hundred thirty-eight thousand, six hundred sixty-nine dollars (\$238,669) is appropriated from the General Fund to be apportioned as follows:

(1) Other Operating Expenses	\$238,669
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Paragraph Thirty-Two - Community Services Board (520511)

For the current expenses of the COMMUNITY SERVICES BOARD, a division of the Health and Welfare Department, the sum of ninety-seven thousand, five hundred seventy-six dollars (\$97,576) is appropriated from the General Fund to be apportioned as follows:

(1) Other Operating Expenses	\$97,576
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Paragraph Thirty-Three - Tax Relief for Elderly (530611)

For the current expenses of TAX RELIEF FOR ELDERLY, a division of the Health and Welfare Department, the sum of twenty-six thousand dollars (\$26,000) is appropriated from the General Fund to be apportioned as follows:

(1) Other Operating Expenses	\$26,000
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Paragraph Thirty-Four - Parks and Recreation Administration (710171)

For the current expenses and capital outlays of PARKS AND RECREATION ADMINISTRATION, a division of Parks, Recreation and Cultural, the sum of one million, five hundred eighty-two thousand, three hundred five dollars (\$1,582,305) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$724,011
(2) Other Operating Expenses	591,104
(3) Capital Outlays	267,190

Paragraph Thirty-Five - Recreation Centers and Playgrounds (710471)



For the current expenses of RECREATION CENTERS AND PLAYGROUNDS, a division of Parks, Recreation and Cultural, the sum of three hundred forty-eight thousand, fifty-three dollars (\$348,053) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$218,393
(2) Other Operating Expenses	129,660

Paragraph Thirty-Six - National Guard Armory (710571)

For the current expenses of the NATIONAL GUARD ARMORY, a division of Parks, Recreation and Cultural, the sum of sixty-eight thousand, one hundred six dollars (\$68,106) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$29,484
(2) Other Operating Expenses	38,622

Paragraph Thirty-Seven - Simms Recreation Center (710671)

For the current expenses of the SIMMS RECREATION CENTER, a division of Parks, Recreation and Cultural, the sum of six hundred dollars (\$600) is appropriated from the General Fund to be apportioned as follows:

(1) Other Operating Expenses	\$ 600
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Paragraph Thirty-Eight - Westover Swimming Pool (710771)

For the current expenses and capital outlays of the WESTOVER SWIMMING POOL, a division of Parks, Recreation and Cultural, the sum of two hundred fifty-eight thousand, three hundred forty-six dollars (\$258,346) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$138,886
(2) Other Operating Expenses	92,460
(3) Capital Outlays	27,000

Paragraph Thirty-Nine - Athletic Complex (710871)

For the current expenses of the ATHLETIC COMPLEX at the old landfill, a division of Parks, Recreation and Cultural, the sum of forty-eight thousand, nine hundred sixty-two dollars (\$48,962) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$16,627
(2) Other Operating Expenses	32,335

Paragraph Forty - Planning Commission (810121)

For the current expenses and capital outlays of the PLANNING COMMISSION, a division of the Department of Community Development, the sum of one hundred twenty-eight thousand, five hundred thirteen dollars (\$128,513) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$86,741
(2) Other Operating Expenses	40,222
(3) Capital Outlays	1,550

Paragraph Forty-One - Zoning Administration (810221)

For the current expenses of ZONING ADMINISTRATION, a division of the Department of Community Development, the sum of sixty-eight thousand, five hundred ninety-seven dollars (\$68,597) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$50,791
(2) Other Operating Expenses	17,806

Paragraph Forty-Two - Board of Zoning Appeals (810421)

For the current expenses of the BOARD OF ZONING APPEALS, a division of the Department of Community Development, the sum of four thousand, five hundred ninety-two dollars (\$4,592) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$1,200
(2) Other Operating Expenses	3,392

Paragraph Forty-Three - Economic Development (810521)

For the current expenses and capital outlays of the DEPARTMENT OF ECONOMIC DEVELOPMENT, the sum of one hundred forty-nine thousand, six hundred twenty-eight dollars (\$149,628) is appropriated from the General Fund to be apportioned as follows:

(1) Personal Services	\$57,447
(2) Other Operating Expenses	91,581
(3) Capital Outlays	600

Paragraph Forty-Four - Non-Departmental - Contributions (910411)

For aiding the activities of independent, civic, charitable, and other organizations, the sum of seven hundred ninety-seven thousand, four hundred seventy-four dollars (\$797,474) is appropriated from the General Fund to be apportioned as follows:

43850 Central Shenandoah Planning District	\$8,023
45639 Office of Youth Services	6,167



45642 Local Chamber of Commerce	3,000
45644 Salvation Army	4,400
45645 Rescue Squad-Gas and Oil	20,000
45647 Shen Val. Soil & Water Conservation Dist.	3,500
45648 Blue Ridge Community College	3,000
45649 Rockingham Co. Historical Society	3,000
45650 Valley Program for Aging Services	20,600
45652 First Step, Inc.	21,000
45653 Non-Departmental CATV	5,000
45654 Convention & Visitors Bureau	50,470
45656 BRCC-Site Improvement	24,000
45658 Greener Harrisonburg	1,000
45660 Other Non-departmental	25,000
45664 Woodbine Cemetery	1,500
45669 Boys and Girls Club	15,000
45670 Hogpen Run Access Road	1,895
45883 First Night	5,000
47010 Rockingham County Library-Operating	261,057
47011 Rockingham County Library - Capital Outlays	200,000
47020 Upper Valley Regional Park Authority	30,000
47030 Juvenile Detention Home	84,862

Paragraph Forty-Five - Non Departmental - Joint Operations (910511)

For the payment of joint expenses, the sum of two million, sixteen thousand, one hundred seven dollars (\$2,016,107) is appropriated from the General Fund to be apportioned as follows:

47070 Expense of Sheriff, Courts, etc.	\$1,142,439
47071 Expense of Social Service District	873,668

Paragraph Forty-Six - Non Departmental Subscriptions/Contribution (910611)

For the payment of Airport Expenses, the sum of forty-five thousand dollars (\$45,000) is appropriated from the General Fund to be apportioned as follows:

47040 Airport - Operating	\$45,000
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Paragraph Forty-Seven - Non Departmental Dues to Municipal Organization (910711)

For the payment of dues to Municipal Organizations. The sum of fourteen thousand, two hundred fifty dollars (\$14,250) is appropriated from the General fund to be apportioned as follows:

45810 Dues and Memberships	\$14,250
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Paragraph Forty-Eight - Indebtedness Requirement General Fund (980142)

For the payment of interest and principal on bonds and lease purchases and bank handling charges of the City of Harrisonburg, Virginia, the sum of one million, eight hundred ninety-three thousand, ninety-nine dollars (\$1,893,099) is appropriated from the General Fund to be apportioned as follows:

(1) Serial Bonds and Interest	\$1,889,499
(2) Bank Handling Charges	3,600

Paragraph Forty-Nine - Transfers to Other Funds (990111)

For supplementing the revenue of other funds the sum of twenty-three million, nine hundred fifty-two thousand, seventy-nine dollars (\$23,952,079) is appropriated from the General Fund to be apportioned as follows:

(1) General Capital Projects Fund	\$1,928,473
(2) School Fund	18,844,942
(3) Transportation to School Capital Project	500,000
(4) Central Garage Fund	81,636
(5) Central Stores Fund	4,068
(6) Public Transportation Fund	558,960
(7) Sanitation Fund	2,028,996
(8) Parking Authority Fund	5,004

Paragraph Fifty - Reserve for Contingencies (940111)

For Reserve for Contingencies of the General Fund the sum of one hundred thirty thousand dollars (\$130,000) is appropriated from the General Fund to be apportioned as follows:

(1) Reserve for Contingencies	\$130,000
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**S U M M A R Y**

**Expenditures and Revenues**

Total General Fund Appropriation for the Fiscal Year Ending June 30, 2000	<u>\$47,364,164</u>
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To be provided for from the following Estimated Revenues which are as follows:

Amount from Fund Balance	\$1,417,312
General Property Taxes	16,109,300
Other Local Taxes	19,111,649
Permits, Privilege Fees and Regulatory Licenses	288,100

Fines and Forfeitures	313,000
Revenue from use of Money & Property	793,470
Charges for Services	303,493
Miscellaneous Revenue	3,376,818
Recovered Costs	40,000
Non-Categorical Aid	1,441,756
Shared Expenses (Categorical-Aid)	208,620
Other Categorical-Aid State	2,479,005
Other Categorical-Aid Federal	401,000
Non-Revenue Receipts	73,463
Debt Issue Proceeds	208,620
Transfers from other Funds	<u>724,481</u>
Total General Fund Revenue for the Fiscal Year Ending June 30, 2000	<u>\$47,364,164</u>

## SECTION II - SCHOOL FUND (1111)

**That the following sums of money be and the same hereby are appropriated for school purposes specified for the fiscal year ending June 30, 2000:**

### Paragraph One - Instruction (40610)

For the current expenses of INSTRUCTION OF THE DEPARTMENT OF EDUCATION, the sum of twenty-one million, nine hundred eighty-five thousand, four hundred eighty-six dollars (\$21,985,486) is appropriated from the City School Fund to be apportioned as follows:

(1) Instruction	\$21,985,486
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### Paragraph Two - Administration/Attendance & Health Service (40620)

For the current expenses of ADMINISTRATION/ATTENDANCE & HEALTH SERVICE OF THE DEPARTMENT OF EDUCATION, the sum of one million, six hundred seventy-eight thousand, four hundred seven dollars (\$1,678,407) is appropriated from the City School Fund to be apportioned as follows:

(1) Administration/Attendance & Health Service	\$1,678,407
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### Paragraph Three - Public Transportation Services (40630)

For the current expenses of PUPIL TRANSPORTATION SERVICES OF THE DEPARTMENT OF EDUCATION, the sum of seven hundred ninety-nine thousand, eight hundred ninety-nine dollars (\$799,899) is appropriated from the City School Fund to be apportioned as follows:

(1) Pupil Transportation Service	\$799,899
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Paragraph Four - Operations & Maintenance (40640)

For the current expenses of OPERATIONS AND MAINTENANCE OF THE DEPARTMENT OF EDUCATION, the sum of two million, nine hundred ninety-two thousand, seven hundred thirty dollars (\$2,992,730) is appropriated from the City School Fund to be apportioned as follows:

(1) Operations and Maintenance	\$2,992,730
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Paragraph Five - School Food Services and Other Non-Instructional Operations (40650)

For the current expenses of SCHOOL FOOD SERVICES AND OTHER NON INSTRUCTIONAL OPERATIONS OF THE DEPARTMENT OF EDUCATION, the sum of one million, five hundred eighty-eight thousand, six hundred fifteen dollars (\$1,588,615) is appropriated from the City School Fund to be apportioned as follows:

(1) School Food Services & Other Non Instructional Operations	\$1,588,615
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Paragraph Six - Facilities (40660)

For the current expenses of FACILITIES OF THE DEPARTMENT OF EDUCATION, the sum of two thousand dollars (\$2,000) is appropriated from the City School Fund to be apportioned as follows:

(1) Facilities	\$2,000
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Paragraph Seven - Indebtedness Requirements School Fund (40670)

For the payment of interest and principal on bonds, etc., of the School System of the City of Harrisonburg, Virginia, the sum of two million, nine hundred nineteen thousand, four hundred eighty-six dollars (\$2,919,486) is appropriated from the City School Fund to be apportioned as follows:

(1) Serial Bonds and Interest	\$2,919,486
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**S U M M A R Y**

**Expenditures and Revenues**

Total School Fund Appropriations for Fiscal Year Ending June 30, 2000	<u>\$31,966,623</u>
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To be provided for from the following Estimated Revenues, which are as follows:

Receipts from State School Funds	\$10,326,800
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Revenue from Federal Funds	1,591,303
Receipts from other Funds	1,203,578
Transfers Receipts from City's General Fund	<u>18,844,942</u>

Total School Fund Revenue for the Fiscal Year Ending June 30, 2000	<u>\$31,966,623</u>
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### **SECTION III - CAPITAL PROJECTS**

#### **General Capital Projects Fund (1310)**

**That the following sum of money be and the same hereby are appropriated for General Capital Projects purposes herein specified for the fiscal year ended June 30, 2000:**

#### **Paragraph One - Capital Projects (910141)**

For the payment of capital expenditures of the General Capital Projects Fund, the sum of one million, nine hundred twenty-eight thousand, four hundred seventy-three dollars (\$1,928,473) appropriated as follows:

48609 Park Road Project	\$20,000
48610 Two Way Communication System	95,000
48617 Port Republic Road Street Improvement	678,473
48618 North Main Street Bridge at Johnson	500,000
48620 Burgess Road Extension	635,000

### **S U M M A R Y**

#### **Expenditures and Revenues**

Total General Capital Projects Fund Appropriation for the Fiscal Year Ended June 30, 2000	<u>\$1,928,473</u>
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To be provided from the following estimated revenues which are as follows:

34210 Transfer from General Fund	<u>\$1,928,473</u>
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Total General Capital Projects Fund Revenue For the fiscal Year Ending June 30, 2000	<u>\$1,928,473</u>
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### **SECTION IV - School Capital Projects Fund (1311)**

**That the following sum of money be and the same hereby are appropriated for Sanitation Capital Projects purposes herein specified for the fiscal year ended June 30, 2000:**

Paragraph One - Capital Projects (910142)

For the payment of capital expenditures of the School Capital Projects Fund, the sum five hundred thousand dollars (\$500,000) is appropriated as follows:

34210 Transfers from General Fund	\$ 500,000
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S U M M A R Y**Expenditures and Revenues**

Total sanitation Capital Projects Fund Appropriations for the Fiscal Year Ended June 30, 2000	<u>\$ 500,000</u>
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To be provided for from the following estimated revenue which is as follows:

34270 Transfer from Sanitation Fund	<u>\$500,000</u>
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SECTION V - Water Capital Projects Fund (1321)

**That the following sum of money be and the same hereby are appropriated for Water Capital Projects purposes herein specified for the fiscal year ended June 30, 2000:**

Paragraph One - Capital Projects (910161)

For the payment of capital expenditures of the Water Capital Projects Fund, the sum of two million, sixty-one thousand nine hundred seventy dollars, (\$2,061,970) is appropriated as follows:

48621 Western Raw Water Line	\$434,500
48622 Garbers Church/Silver Lake Pump Station	25,000
48627 Washington Street Tank Repair	203,700
48628 WTP Expansion Project	300,000
48630 Central Stores Building Project	50,000
48632 Emergency Power Supply	148,770
48634 Water Main Oversize/Extend	75,000
48635 Water Main Upgrades	25,000
48654 Eastern Source Development	800,000

S U M M A R Y**Expenditures and Revenues**

Total Water Capital Projects Fund Appropriation for the Fiscal Year Ended June 30, 2000	<u>\$2,061,970</u>
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To be provided from the following estimated revenue which is as follows:

34220 Transfer from Water Fund	<u>\$2,061,970</u>
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#### **SECTION VI - Sewer Capital Projects Fund (1322)**

**That the following sum of money be and the same hereby are appropriated for Sewer Capital Projects purposes herein specified for the fiscal year ended June 30, 2000:**

##### **Paragraph One - Capital Projects (911161)**

For the payment of capital expenditures of the Sewer Capital Projects Fund, the sum of one million, three hundred seventy-two thousand, four hundred ninety-five dollars (\$1,372,495) is appropriated as follows:

48650 Central Stores Building Project	\$ 50,000
48641 Blacks Run Interceptor	400,000
48642 Park View Sewer Improvement	210,700
48645 PHR&A I&I	400,000
48647 HRRSA WWTP Expansion	100,000
48648 Shandshill Pump Station	26,795
48650 Sewer Main Oversize/Extension	60,000
48651 Sewer Main Upgrades	25,000
48652 North Industrial Park	100,000

#### **S U M M A R Y**

##### **Expenditure and Revenue**

Total Sewer Capital Projects Fund Appropriation for the Fiscal Year Ended June 30, 2000	<u>\$1,372,495</u>
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To be provided from the following estimated revenue which is as follows:

34230 Transfer from Sewer Fund	<u>\$1,372,495</u>
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#### **SECTION VII - Sanitation Capital Projects Fund (1324)**

**That the following sum of money be and the same hereby are appropriated for Sanitation Capital Projects purposes herein specified for the fiscal year ended June 30, 2000:**

##### **Paragraph One - Capital Projects (910142)**

For the payment of capital expenditures of the Sanitation Capital Projects Fund, the sum of one million, three hundred ninety-six thousand, five hundred dollars (\$1,396,500) is appropriated as follows:

48681 Landfill closure and monitoring	\$213,000
48682 Retro-Fit Steam Plant	400,000
48683 Steam Plant for CISAT	305,500
48684 County Landfill Development & Closure	478,000

### **SUMMARY**

#### **Expenditure and Revenue**

Total Parking Authority Capital Projects Fund appropriation for the Fiscal year Ended June 30, 2000	<u>\$1,396,500</u>
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To be provided from the following  
estimated which is as follows:

34270 Transfer from Sanitation Fund	<u>\$1,396,500</u>
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### **SECTION VIII- WATER FUND (2011)**

**That the following sums of money be and the same hereby are appropriated for water purposes herein specified for the fiscal year ending June 30, 2000:**

#### **Paragraph One - Administration (312061)**

For the current expenses of ADMINISTRATION OF THE WATER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of two hundred thirty thousand, nine hundred eighty-three dollars (\$230,983) is appropriated from the Water Fund to be apportioned as follows:

(1) Personal Services	\$128,826
(2) Other Operating Expenses	102,157

#### **Paragraph Two - Pumping, Storage and Monitoring (322061)**

For the current expenses of PUMPING, STORAGE AND MONITORING OF THE WATER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of four hundred eight thousand, six hundred eighty-five dollars (\$408,685) is appropriated from the Water Fund to be apportioned as follows:

(1) Personal Services	\$50,868
(2) Other Operating Expenses	357,817

Paragraph Three - Transmission and Distribution (332061)

For the current expenses of TRANSMISSION AND DISTRIBUTION OF THE WATER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of six hundred fifty-six thousand, six hundred twenty-eight dollars (\$656,628) is appropriated from the Water Fund to be apportioned as follows:

(1) Personal Services	\$393,825
(2) Other Operating Expenses	262,803

Paragraph Four - Utility Billing (342061)

For the current expenses of UTILITY BILLING OF THE WATER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of one hundred thirty-four thousand, four hundred eighty-five dollars (\$134,485) is appropriated from the Water Fund to be apportioned as follows:

(1) Personal Services	\$78,613
(2) Other Operating Expenses	55,872

Paragraph Five - Miscellaneous (352061)

For the current expenses, depreciation and payment of taxes, the sum of nine hundred two thousand, nine hundred thirty-two dollars (\$902,932) is appropriated from the Water Fund to be apportioned as follows:

(1) Other Operating Expenses	\$ 9,400
(2) Depreciation	739,572
(3) Taxes, etc.	153,960

Paragraph Six - Water Purification (362061)

For the current expenses of WATER PURIFICATION OF THE WATER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of six hundred thirty-five thousand, eight hundred ninety-five dollars (\$635,895) is appropriated from the Water Fund to be apportioned as follows:

(1) Personal Services	\$388,737
(2) Other Operating Expenses	247,158

Paragraph Seven - Capital Outlay (372061)

For the capital outlays of the WATER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of one hundred eighty thousand dollars (\$180,000) is appropriated from the Water Fund to be apportioned as follows:



(1) Capital Outlays	\$180,000
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Paragraph Eight - Transfers (392061)

For sharing the costs of operation in other funds for the benefit of the Water Fund, the sum of two million, four hundred fifty-seven thousand, five hundred twenty-six dollars (\$2,457,526) is appropriated from the Water Fund to be apportioned as follows:

(1) General Fund-Share of Accounting, Collecting & Data Processing	\$318,180
(2) Water Capital Projects Fund	2,061,970
(3) Central Garage Fund	4,536
(4) Central Stores Fund	72,840

**S U M M A R Y**

**Expenditures and Revenues**

Total Water Fund Appropriations for the Fiscal Year Ending June 30, 2000	<u>\$5,607,134</u>
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To be provided for from the following Estimated Revenues, which are as follows:

Amount from Fund Balance	\$114,732
Permits, Privilege Fees and Regulatory Licenses	194,000
Revenue from use of Money & Property	215,000
Charges for Services	4,172,800
Recovered Costs	10,100
Miscellaneous Revenues	930
Transfers of depreciation	739,572
Non-Revenue receipts	<u>160,000</u>

Total Water Fund Revenues for the Fiscal Year Ending June 30, 2000	<u>\$5,607,134</u>
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**SECTION IX - SEWER FUND (2012)**

**That the following sums of money be and the same hereby are appropriated for sewerage purposes herein specified for the fiscal year ending June 30, 2000.**

Paragraph One - Administration (412061)

For the current expenses of ADMINISTRATION OF THE SEWER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of two hundred three thousand, six hundred twenty-eight dollars (\$203,628) is appropriated from the Sewer Fund to be apportioned as follows:

(1) Personal Services	\$101,372
(2) Other Operating Expenses	102,256

Paragraph Two - Treatment and Disposal (422061)

For the current expenses of TREATMENT AND DISPOSAL OF THE SEWER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of one million, seventy-six thousand dollars (\$1,076,000) is appropriated from the Sewer Fund to be apportioned as follows:

(1) Other Operating Expenses	\$1,076,000
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Paragraph Three - Collection and Transmission (432061)

For the current expenses of the COLLECTION AND TRANSMISSION OF THE SEWER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of six hundred forty-six thousand, one hundred seventy dollars (\$646,170) is appropriated from the Sewer Fund to be apportioned as follows:

(1) Personal Services	\$395,214
(2) Other Operating Expenses	250,956

Paragraph Four - Miscellaneous (442061)

For the current expenses, depreciation and the payment of taxes, the sum of seven hundred eighteen thousand, eight hundred fifty-two dollars (\$718,852) is appropriated from the Sewer Fund to be apportioned as follows:

(1) Other Operating Expenses	\$3,400
(2) Depreciation	592,788
(3) Taxes, etc.	122,664

Paragraph Five - Utility Billing (452061)

For the current expenses of UTILITY BILLING OF THE SEWER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of one hundred fifty-two thousand, one hundred twenty-one dollars (\$152,121) is appropriated from the Sewer Fund to be apportioned as follows:

(1) Personal Services	\$78,008
(2) Other Operating Expenses	74,113

Paragraph Six - Pumping & Monitoring (462061)

For the current expenses of PUMPING AND MONITORING OF THE SEWER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of fifty-two thousand, eighty-eight dollars (\$52,088) is appropriated from the Sewer Fund to be apportioned as follows:

(1)	Personal Services	\$30,076
(2)	Other Operating	22,012

Paragraph Seven - Capital Outlay (472061)

For the capital outlays of the SEWER DEPARTMENT, a division of the Department of Public Service Enterprises, the sum of two hundred eighty-eight thousand dollars (\$288,000) is appropriated from the Sewer Fund to be apportioned as follows:

(1)	Capital Outlays	\$288,000
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Paragraph Eight - Indebtedness Requirement - Sewer Fund (482061)

For the payment of the City's share of interest and principal on HRSA debt, the sum of one million, twenty-six thousand dollars (\$1,026,000) is appropriated from the Sewer Fund to be apportioned as follows:

(1)	Serial Bonds, Interest, etc.	\$1,026,000
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Paragraph Nine - Transfers to Other Funds (492061)

For sharing the cost of operation of other funds for the benefit of the Sewer Fund, the sum of one million, seven hundred fifty-five thousand, seven hundred seventy-five dollars (\$1,755,775) is appropriated from the Sewer Fund to be apportioned as follows:

(1)	General Fund - Share of Accounting, Collecting, & Data Processing Costs	\$371,964
(2)	Sewer Capital Projects Fund	1,372,495
(3)	Central Garage Fund	4,536
(4)	Central Stores Fund	6,780

**S U M M A R Y**

**Expenditures and Revenues**

Total Sewer Fund Appropriations for the Fiscal Year Ending June 30, 2000	<u>\$5,918,634</u>
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To be provided for from the following Estimated Revenues, which are as follows:

Amount from Fund Balance	\$100,646
Permits, Privilege Fees and Regulatory Licenses	70,000
Revenue from use of Money & Property	200,000
Charges for Services	4,914,500
Recovered Costs	40,700
Transfers of depreciation	<u>592,788</u>

Total Sewer Fund Revenues for the Fiscal Year Ending June 30, 2000	<u>\$5,918,635</u>
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### **SECTION X - PUBLIC TRANSPORTATION FUND (2013)**

**That the following sum of money be and the same hereby are appropriated for Public Transportation purposes herein specified for the fiscal year ending June 30, 2000:**

#### **Paragraph One - Transit Buses (812081)**

For the current expenses and depreciation of the TRANSIT BUSES, a division of the Public Transportation Fund, the sum of one million, seven hundred nineteen thousand, six hundred twenty-three dollars (\$1,719,623) is appropriated from the Public Transportation Fund to be apportioned as follows:

(1) Personal Services	\$923,355
(2) Other Operating Expenses	721,268
(3) Depreciation	75,000

#### **Paragraph Two - School Buses (822081)**

For the current expenses and depreciation of the SCHOOL BUSES, a division of the Public Transportation Fund, the sum of nine hundred thirty-six thousand, seven hundred seventy dollars (\$936,770) is appropriated from the Public Transportation Fund to be apportioned as follows:

(1) Personal Services	\$506,009
(2) Other Operating Expenses	370,761
(3) Depreciation	60,000

#### **Paragraph Three - Miscellaneous (842081)**

For the current expenses and depreciation of MISCELLANEOUS, a division of the Public Transportation Fund, the sum of sixty-four thousand, four hundred ninety-five dollars (\$64,495) is appropriated from the Public Transportation Fund to be apportioned as follows:

(1) Personal Services	\$11,000
(2) Other Operating Expenses	3,491
(3) Depreciation	50,004

Paragraph Four - Capital Outlay (872081)

For the capital outlays of the PUBLIC TRANSPORTATION DEPARTMENT, a division of the Public Transportation Fund, the sum of one million nine hundred eighty-five thousand dollars (\$1,985,000) is appropriated from the Public Transportation Fund to be apportioned as follows:

(1) Capital Outlays	\$1,985,000
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**S U M M A R Y**

**Expenditures and Revenues**

Total Public Transportation Fund Appropriations for the Fiscal Year Ending June 30, 2000	<u>\$4,705,888</u>
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To be provided for from the following Estimated Revenues, which are as follows:

Amount from fund balance	\$ 219,446
Use of money and property	20,000
Charges for Services	1,549,820
Recovered Costs	2,000
Non Revenue receipts	1,000
Categorical Aid-Commonwealth	370,000
Categorical Aid-Federal	1,800,000
Transfers from General Fund and depreciation	<u>743,622</u>

Total Public Transportation Fund Revenues for the Fiscal Year ending June 30, 2000	<u>\$4,705,888</u>
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**SECTION XI - SANITATION FUND**

**That the following sums of money be and the same hereby are appropriated for Sanitation purposes herein specified for the fiscal year ending June 30, 2000:**

Paragraph One - Co-Generation Facility (912142)

For the current expenses of the CO-GENERATION FACILITY, a division of the Sanitation Fund, the sum of one hundred seventy-nine thousand, two hundred fifty dollars (\$179,250) is appropriated from the Sanitation Fund to be apportioned as follows:

(1) Personal Services	\$ 40,006
(2) Other Operating Expenses	139,244

Paragraph Two - CISAT Facility (912242)

For the current expenses of the CISAT FACILITY, a division of the Sanitation Fund, the sum of one million, three hundred thirty-six thousand, two hundred ninety-eight dollars (\$1,336,298) is appropriated from the Sanitation Fund to be apportioned as follows:

(1) Personal Services	\$551,615
(2) Other Operating Expenses	784,683

Paragraph Three - Refuse Collection (922041)

For the current expenses of the REFUSE COLLECTION, a division of the Sanitation Fund, the sum of four hundred seventy-five thousand, four hundred thirty-eight dollars (\$475,438) is appropriated from the Sanitation Fund to be apportioned as follows:

(1) Personal Services	\$283,182
(2) Other Operating Expenses	192,256

Paragraph Four - Sanitary Landfill (932042)

For the current expenses of the SANITARY LANDFILL, a division of the Sanitation Fund, the sum of eight hundred fifty-six thousand, seven hundred six dollars (\$856,706) is appropriated from the Sanitation Fund to be apportioned as follows:

(1) Personal Services	\$ 26,007
(2) Other Operating Expenses	830,699

Paragraph Five - Miscellaneous (942042)

For depreciation, bonds issue cost and the payment of taxes, the sum of three hundred forty-six thousand, eight hundred sixty dollars (\$346,860) is appropriated from the Sanitation Fund to be apportioned as follows:

(1) Depreciation	\$298,872
(2) Bond Issue cost	21,444
(3) Land and steam agreement	26,544

Paragraph Six - Sanitary Recycling (952042)

For the current expenses of the SANITARY RECYCLING, a division of the Sanitation Fund, the sum of four hundred sixty thousand, eight hundred sixty-six dollars (\$460,866) is appropriated from the Sanitation Fund to be apportioned as follows:



(1) Personal Services	\$245,809
(2) Other Operating Expenses	215,057

Paragraph Seven - Capital Outlay (972043)

For the capital outlays of the SANITATION DEPARTMENT, a division of the Sanitation Fund, the sum of one hundred fifty thousand dollars (\$150,000) is appropriated from the Sanitation Fund to be apportioned as follows:

(1) Capital Outlays	\$150,000
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Paragraph Eight - Debt Service (982042)

For the payment of interest and principal, etc., on bonds of the Sanitation Fund, the sum of two million, twenty-two thousand, four hundred thirteen dollars (\$2,022,413) is appropriated from the Sanitation Fund to be apportioned as follows:

(1) Serial Bonds and Interest	\$2,022,413
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Paragraph Nine - Transfers (990242)

For transfers to Capital Projects for landfill closure and monitoring costs of the Sanitation Fund. The sum of one million, three hundred ninety-six thousand, five hundred dollars (\$1,396,500) is appropriated from the Sanitation Fund to be apportioned as follows.

(1) Transfers to Sanitation Capital Projects Fund	\$1,396,500
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**S U M M A R Y**

**Expenditures and Revenues**

Total Sanitation Fund appropriations for the Fiscal Year Ending June 30, 2000	<u>\$7,224,331</u>
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To be provided for from the following Estimated Revenues, which are as follows:

Amount from Fund Balance	\$576,686
Licenses Permits & Privilege Fees	200
Revenue from use of Money & Property	160,000
Charges for Services	2,287,600
Recovered Costs	1,996,633
Miscellaneous Revenues	30,000
Transfers from General Fund, depreciation, etc.	<u>2,173,212</u>



Total Sanitation Fund Revenues  
for the Fiscal Year Ending June 30, 2000

\$7,224,331

## **SECTION XII - PARKING AUTHORITY (2015)**

**That the following sums of money be and the same hereby are appropriated for Parking authority purposes herein specified for the fiscal year ending June 30, 2000:**

### **Paragraph One - Parking Authority (410641)**

For the current expenses and capital outlays and transfers of the PARKING AUTHORITY, a division of the Parking Authority Fund, the sum of two hundred forty-six thousand, six hundred eighty-three dollars (\$246,683) is appropriated from the Parking Authority Fund to be apportioned as follows:

(1) Personal Services	\$76,685
(2) Other Operating Expenses	117,661
(3) Capital Outlay	18,000
(4) Transfers	34,337

## **S U M M A R Y**

### **Expenditures and Revenues**

Total Parking Authority Fund Appropriations  
for the Fiscal Year Ending June 30, 2000

\$246,683

To be provided for from the following Estimated Revenues, which are as follows:

Amount from Fund Balance	\$18,079
Fines and Forfeiture	70,000
Revenue from use of money and property	25,000
Charges for Services	128,550
Recovered Costs	50
Transfers from General Fund	<u>5,004</u>

Total Parking Authority Fund Revenues  
for the Fiscal Year Ending June 30, 2000

\$246,683

## **SECTION XIII - CENTRAL GARAGE FUND (2111)**

**That the following sums of money be and the same hereby are appropriated for Central Garage purposes herein specified for the fiscal year ending June 30, 2000:**

### **Paragraph One - Operating (612141)**

For the current expenses and capital outlays of the CENTRAL GARAGE, a division of the Central Garage Fund, the sum of five hundred five thousand, nine hundred thirty-nine dollars (\$505,939) is appropriated from the Central Garage Fund to be apportioned as follows:

(1) Personal Services	\$354,985
(2) Other Operating Expenses	140,954
(3) Capital Outlays	10,000

### S U M M A R Y

#### **Expenditures and Revenues**

Total Central Garage Fund appropriations for the Fiscal Year Ending June 30, 2000	<u>\$505,939</u>
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To be provided for from the following Estimated Revenues, which are as follows:

Use of money and property	\$ 7,969
Charges for Services	407,262
Transfers	<u>90,708</u>

Total Central Garage Fund Revenue for the Fiscal Year Ending June 30, 2000	<u>\$505,939</u>
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### SECTION XIV - CENTRAL STORES OPERATING FUND (2112)

**That the following sums of money be and the same hereby are appropriated for Central Stores purposes herein specified for the fiscal year ending June 30, 2000:**

#### Paragraph One - Operating (712141)

For the current expenses of the CENTRAL STORES, the sum of eighty-three thousand six hundred eighty-eight dollars (\$83,688) is appropriated from the Central Stores Fund to be apportioned as follows:

(1) Personal Services	\$48,394
(2) Other Operating Expenses	35,294

### S U M M A R Y

#### **Expenditures and Revenues**

Total Central Stores Fund Appropriations for the Fiscal Year Ending June 30, 2000	<u>\$83,688</u>
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To be provided for from the following Estimated Revenue, which is as follows:

Transfers from other Funds	<u>\$83,688</u>
Total Central Stores Fund Revenue for the Fiscal Year Ending June 30, 2000	<u>\$83,688</u>

**TOTAL APPROPRIATIONS MENTIONED WITHIN SECTIONS I THROUGH XIV**  
**IN THIS ORDINANCE**  
**FOR THE FISCAL YEAR ENDING JUNE 30, 2000**  
**RECAPITULATION**

Section I	General Fund	\$47,364,164
Section II	School Fund	31,966,623
Section III	General Capital Projects Fund	1,928,473
Section IV	School Capital Projects Funds	500,000
Section V	Water Capital Projects Fund	2,061,970
Section VI	Sewer Capital Projects Fund	1,372,495
Section VII	Sanitation Capital Projects Fund	1,396,500
Section VIII	Water Fund	5,607,134
Section IX	Sewer Fund	5,918,634
Section X	Public Transportation Fund	4,705,888
Section XI	Sanitation Fund	7,224,331
Section XII	Parking Authority Fund	246,683
Section XIII	Central Garage Fund	505,939
Section XIV	Central Stores Fund	<u>83,688</u>
TOTAL APPROPRIATIONS		<u>\$110,882,522</u>

**SECTION XV**

All of the monies appropriated as shown by the contained items in Sections I through XIV are appropriated upon the terms, conditions and provisions herein before set forth in connection with said items and those set forth in this section and in accordance with the provisions of the official code of the City of Harrisonburg, Virginia, Edition 1979, now in effect or hereafter adopted or amended, relating hereto.

That the rate of taxation of Real Estate be fixed at \$0.62 (Sixty-two cents), collectible one half on or before December 5, 1999 and one half on or before June 5, 2000, and that the rate of taxation on Tangible Personal Property and Machinery and Tools, as defined by Chapter 35 of Title 58.1 of the Code of Virginia, 1950, as amended, and on all boats or watercraft under five (5) tons burthen used for business or pleasure, as defined by Section 58.1-3503 of said Code, and on all vehicles without motive power used or designed to be used as mobile homes or offices or for other means of habitation, as defined by Section 58.1.3503 of said Code, be fixed at \$2.00 (Two Dollars and No



Cents) on each one hundred dollars assessed valuation for the year 1999; it being expressly provided, however, that the provisions of this Ordinance shall not apply to household goods and personal effects as enumerated in Section 58.1-3504 of said Code, if such goods and effects be owned and used by an individual or by a family or household incident to maintaining an abode, which goods and effects are hereby declared wholly exempt from taxation.

That the rate of fee or service charge imposed on Real Estate Property exempt from regular taxation shall be twenty percent (20%) of the real estate tax rate levied by the City Council in the above paragraph, which applies to the real estate for which the City furnished police and fire protection and for the collection and disposal of refuse, and where such real estate are exempt from taxation under Sections 58.1-3606 through 58.1-3608 of the Code of Virginia. Pursuant to Section 58.1-3400 through 58.1-3407 Code of Virginia, as amended, rate of service charge shall be Twelve Cents (\$0.12) per annum per \$100.00 of assessed valuation, payable one half on or before December 5, 1999 and one half on or before June 5, 2000. The above service charge shall apply to all real property except those specifically exempted from the service charge as provided in such section. (Such as property owned by the Commonwealth, hospitals, cemeteries, churches, etc.)

That the monthly residential refuse collection fee shall be \$8.30 per account and that the monthly commercial refuse collection fee shall be as follows:

1 unit/day or 5 units/week	\$	15.70
2 units/day or 10 units/week	\$	25.40
3 units/day or 15 units/week	\$	35.10
4 units/day or 20 units/week	\$	44.80
5 units/day or 25 units/week	\$	55.50
6 units/day or 30 units/week	\$	65.20
7 units/day or 35 units/week	\$	74.90
8 units/day or 40 units/week	\$	84.60
9 units/day or 45 units/week	\$	95.30
10 units/day or 50 units/week	\$	107.00

That the tipping fee charged for the acceptance of refuse collected within the City by private or commercial removers and delivered to the City resource recovery facility or the county landfill shall be \$50.00 per ton. The residential and commercial refuse collection fees and the tipping fee shall be effective with all bills dated on or after July 1, 1999.

That the salaries, wages and allowances set out in detail in the budget statement and in the document entitled "Positions Grouped By Pay Grade-Effective 7/1/99", and adopted by the City Council for the fiscal year beginning July 1, 1999, and ending June 30, 2000, both dates inclusive, be, and they are hereby authorized and fixed as the maximum compensation to be allowed officers and employees for the services rendered, unless otherwise provided by ordinance; provided, however, that the City Manager is authorized to make such re-arrangements of salaries in the several departments within and between funds herein named as may best meet the needs and interest of the City and to transfer parts of salaries from one department to another when extra work is transferred



The motion was seconded by Council Member Byrd, and approved with a unanimous vote of Council.

City Manager Stewart presented a request to increase the Commissioner of the Revenue budget by the amount received from the State for the implementation of the Personal Property Tax Relief Act, PPTRA. Commissioner of Revenue Hosaflook explained that the state had reimbursed the City for the PPTRA expenses. Vice-Mayor Lantz offered a motion to approve this request for a first reading, and that:

\$11,757.00 chge. to: 1000-32303 State's share of pp expenses  
 \$ 896.00 approp. to: 1000-121012-41010 Salaries & Wages - Reg.  
 2,192.93 approp. to: 1000-121012-43100 Professional Services  
 3,100.00 approp. to: 1000-120912-41020 Salaries & Wages - OT  
 347.00 approp. to: 1000-120912-42010 FICA  
 5,221.07 approp. to: 1000-120912-46140 Other operating supplies

The motion was seconded by Council Member Green, and approved with a recorded roll call vote taken as follows:

Vote: Yes - Vice-Mayor Lantz  
 Council Member Green  
 Council Member Rogers  
 Council Member Byrd  
 Mayor Eagle

Absent: None

City Manager Stewart presented a request for a supplemental appropriation for VDOT West Market project. Public Utilities Director Collins explained that these funds will be used cover change orders and unit quantities that exceeded bid estimates. Council Member Green offered a motion to approve this request for a first reading, and that:

\$100,000 chge. to: 2012-31010 Amount from fund balance  
 \$100,000 approp. to: 2012-492061-49216 Transfer to Capital projects

The motion was seconded by Council Member Rogers, and approved with a recorded roll call vote taken as follows:

Vote: Yes - Vice-Mayor Lantz  
 Council Member Green  
 Council Member Rogers  
 Council Member Byrd  
 Mayor Eagle

Absent: None

City Manager Stewart presented a request for a supplemental appropriation for the Western Raw Waterline water capital projects. Public Utilities Director Collins explained that these funds will be used for completing activation of 30' waterline between Rocky Run and Rawley Springs bridge. Vice-Mayor Lantz offered a motion to approve this request for a first reading, and that:

\$80,000 chge. to: 2011-31010 Amount from fund balance  
 \$80,000 approp. to: 2011-392061-49216 Transfer to Capital projects  
 \$80,000 chge. to: 1321-34220 Transfer from Water fund  
 \$80,000 approp. to: 1321-910161-48621 Western raw waterline

The motion was seconded by Council Member Rogers, and approved with a recorded roll call vote taken as follows:

Vote: Yes - Vice-Mayor Lantz  
 Council Member Green  
 Council Member Rogers  
 Council Member Byrd  
 Mayor Eagle

Absent: None

City Manager Stewart presented a supplemental appropriation for Water Capital projects (Eastern Source Development). Public Utilities Director Collins explained that these funds will be used for expenses associated with the eastern source development. Vice-Mayor Lantz offered a motion to approve this request for a first reading, and that:

\$10,000 chge. to: 2011-31010 Amount from fund balance  
 \$10,000 approp. to: 2011-392061-49216 Transfer to capital projects  
 \$10,000 chge. to: 1321-34220 Transfer from water fund  
 \$10,000 approp. to: 1321-910161-48654 Eastern Source Development

The motion was seconded by Council Member Rogers, and approved with a recorded roll call vote taken as follows:

Vote: Yes - Vice-Mayor Lantz  
 Council Member Green  
 Council Member Rogers  
 Council Member Byrd  
 Mayor Eagle

Absent: None

City Manager Stewart presented for Council's consideration amending the Harrisonburg City Code Section 7-4-1 Part 1 to be effective for all utility bills mailed on or after July 1, 1999. Public Utilities Director Collins requested that the City Attorney revise these ordinances to implement the water rate increase. He reviewed the proposed increase rates. Council Member Green offered a



motion to approve this request for a first reading. The motion was seconded by Vice-Mayor Lantz, and approved with a recorded roll call vote taken as follows:

Vote:       Yes - Vice-Mayor Lantz  
               Council Member Green  
               Council Member Rogers  
               Council Member Byrd  
               Mayor Eagle

Absent: None

City Manager Stewart presented the following resolution for Council's consideration of approval:

**CONCURRING RESOLUTION OF THE CITY COUNCIL OF THE  
 CITY OF HARRISONBURG, VIRGINIA  
 APPROVING ISSUANCE OF BONDS  
 ON BEHALF OF EASTERN MENNONITE UNIVERSITY**

The Industrial Development Authority of the Town of Bridgewater, Virginia (the "Authority"), has considered the application of Eastern Mennonite University (the "University") requesting the issuance of the Authority's higher education facilities revenue bond in an amount not to exceed \$6,000,000 (the "Bond") to assist the University with a portion of the costs of the University Commons project by providing a portion of the funds needed to construct capital projects for higher education purposes, including facilities for academics, athletics, theater, fitness and student life (the "Project"), to be located on the University campus in Harrisonburg, Virginia.

Section 147(f) of the Internal Revenue Code of 1986, as amended, provides that the governmental units having jurisdiction over the issuer of private activity bonds and over the area in which any facility financed with the proceeds of private activity bonds is located must approve the issuance of the Bond.

Section 15.2-4905 of the Code of Virginia of 1950, as amended (the "Virginia Code"), provides that if a locality has created an industrial development authority, no industrial development authority created by a second locality may finance a facility located in the first locality unless the governing body of such first locality concurs with the inducement resolution adopted by the industrial development authority created by the second locality.

The Authority issues its Bond on behalf of the Town of Bridgewater, Virginia (the "Town"); the Project is located in the City of Harrisonburg, Virginia ("City"); the City Council (the "City Council") of the City constitutes the highest elected governmental unit of the City, and the Town Council of the Town (the "Town Council") constitutes the highest elected governmental unit of the Town.

The Authority held a public hearing on the issuance of the Bond at 7:00 p.m. on May 11, 1999, and recommended that the Town Council and the City Council approve the issuance of the Bond. The Town Council has approved issuance of the Bond at its 7:30 p.m. meeting on May 11, 1999.

A copy of the Authority's authorizing resolution (the "Resolution") approving the issuance of the Bond, subject to the terms to be agreed upon, a copy of certificate of publication of the notice of the public hearing, summary of public comments from such public hearing, and a fiscal impact statement have been filed with the City Council as required by law.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HARRISONBURG, VIRGINIA:**

1. The City Council concurs with the Resolution as required by law and approve the issuance of the Bond by the Authority for the benefit of the University.
2. The approval of the issuance of the Bond does not constitute an endorsement to a prospective purchaser of the Bond or the creditworthiness of the Project or the University.
3. Pursuant to the limitations contained in Regulations issued by the Internal Revenue Service, this resolution will remain in effect for a period of one year from the date of its adoption.
4. The Bond shall provide that it shall not be deemed to constitute a debt or pledge of the faith and credit or taxing power of the Commonwealth of Virginia, or any political subdivision thereof, including the Authority, the Town and the City, and neither the Authority nor any other political subdivision shall be obligated to pay the principal of, premium, if any, or interest on the Bond or other costs incident thereto, except from the revenues and monies pledged therefor, and neither the faith and credit nor the taxing power of the Commonwealth of Virginia, or any political subdivision thereof, including the Authority, the Town and the City, shall be pledged for the payment of principal or premium, if any, or interest on the Bond or other costs incident thereto.

This Resolution will take effect immediately upon its adoption.

Adopted: May 11, 1999

#### CERTIFICATE of VOTES

Record of the roll-call vote by the City Council of the City of Harrisonburg, Virginia, upon second reading on a resolution titled "CONCURRING RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HARRISONBURG, VIRGINIA APPROVING ISSUANCE OF BONDS ON BEHALF OF EASTERN MENNONITE UNIVERSITY", taken at a regular meeting of the City Council held on May 11, 1999 after public notice thereof for such meeting:



	AYE	NAY	ABSTAIN	ABSENT
Rodney L. Eagle, Mayor	X			
Hugh J. Lantz, Vice Mayor	X			
Dr. Walter F. Green, III	X			
Larry M. Rogers	X			
John H. Byrd, Jr.	X			

SEAL]

\_\_\_\_\_  
Mayor, City of Harrisonburg, Virginia

ATTEST: \_\_\_\_\_  
Clerk, City Council of  
City of Harrisonburg, Virginia

City Manager Stewart explained that this resolution would allow the Industrial Development Authority of Bridgewater to issue bonds for Eastern Mennonite University. Approval of this resolution does not obligate the City in anyway nor does it count against the City's bond capacity.

Carolyn Perry, attorney with the law firm of Wharton, Aldhizer and Weaver, said that City Council approval is required by law to approve the concurring resolution because Eastern Mennonite University is located within City limits. This evening a public hearing was held and the Industrial Development Authority of the Town of Bridgewater approved a proposed \$6,000,000 education facility revenue bond to assist Eastern Mennonite University with constructing the facility. Council Member Rogers offered a motion to approve this resolution as presented. The motion was seconded by Council Member Byrd, and approved with a recorded roll call vote taken as follows:

Vote: Yes - Vice-Mayor Lantz  
Council Member Green  
Council Member Rogers  
Council Member Byrd  
Mayor Eagle

Absent: None

✓ Frances Meadows appeared before City Council to express concern regarding a parcel of land she purchased in Rockingham County. She said that it was her understanding when she purchased this land in the Rawley Springs area that she had access to public water and sewer. However, she has discovered she cannot have access to public water and has already installed a \$12,000 sewer system. She presented a paper (probably from the Health Department) indicating that the property would be serviced by public water. Public Utilities Director Collins said that he has spoken with Ms. Meadows and noted the parcel involves the moratorium condition. He explained that the City's moratorium conditions state that any plat on record as of November 1, 1992, shall be provided one

service with some conditions. There is a water main in front of Ms. Meadow's house which is in the VDOT right-of-way; however, her piece of property has been carved out of a larger tract of land after the moratorium date. Mr. Collins said that somehow Ms. Meadows has gone through the building permit process with Rockingham County, built a \$12,000 on-site septic system and house only to discover she doesn't have any water. Mr. Collins said that the master parcel would have one service grandfathered under the moratorium which is currently being used. City Manager Stewart said that he could appreciate Ms. Meadows situation; however, he encouraged Council to consider the precedent that might be set in considering this situation. He also noted that the City has not represented that water would be provided to this lot. Council suggested that Ms. Meadows speak with her representative from Rockingham County to request that she receive water from the City because of a hardship case and Council also encouraged her to seek legal advice regarding this matter.

At 9:35 p.m., Council Member Rogers offered a motion that Council enter an executive session for discussion and consideration of personnel and prospective candidates to be appointed to the Harrisonburg Parking Authority, Blue Ridge Community College Board of Trustees, Social Services Advisory Board, and the Community Services (Chapter 10) Board exempt from public meeting requirements pursuant to Section 2.1-344(A)(1) of the Code of Virginia, 1950, amended. The motion was seconded by Vice-Mayor Lantz, and approved with a unanimous vote of Council.

At 10:10 p.m., the executive session was declared closed and the regular session reconvened. The following statement was agreed to with a unanimous recorded vote of the Council: I hereby certify to the best of my knowledge and belief that (1) only public matters lawfully exempt from open meeting requirements pursuant to Chapter 21 of title 2.1 of the Code of Virginia, 1950, as amended, and (2) only such public matters as were identified in the motion by which the executive or closed meeting were convened, were heard, discussed or considered in the executive session by the City Council.

Council Member Rogers offered a motion that Jean Gearing, 28 Laurel Street, be appointed to another term on the Blue Ridge Community College Board of Trustees to expire on June 30, 2003, and that Holly Albrite, 1039 Chestnut Drive, be appointed to another term on the Social Services Advisory Board to expire on July 1, 2003. The motion was seconded by Council Member Green, and approved with a four to zero vote with Council Member Byrd abstaining.

At 10:15 p.m., there being no further business and on motion adopted the meeting was recessed until May 17, 1999 at 6:00 p.m., at which time Council plans to convene in executive session.



Council reconvened at 6:00 p.m. Council Member Rogers offered a motion to go into executive session for consultation with the City Attorney concerning specific legal matters exempt from public meeting requirements pursuant to Section 2.1-344(A)(7) of the Code of Virginia, 1950, as amended. The motion was seconded by Vice-Mayor Lantz, and approved with a unanimous vote of Council.

At 10:00 p.m., the executive session was declared closed and the regular session reconvened. The following statement was agreed to with a unanimous recorded vote of the Council: I hereby certify to the best of my knowledge and belief that (1) only public matters lawfully exempt from



open meeting requirements pursuant to Chapter 21 of title 2.1 of the Code of Virginia, 1950, as amended, and (2) only such public matters as were identified in the motion by which the executive or closed meeting were convened, were heard, discussed or considered in the executive session by the City Council.

At 10:15 p.m., there being no further business and on motion adopted the meeting was adjourned.

 CLERK	 MAYOR
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